

**REALISASI ANGGARAN UNIT ESELON 1
DI LINGKUNGAN KEMENTERIAN HUKUM DAN HAM
PER 12 SEPTEMBER 2024**

NO	Eselon 1	Pegawai				Barang				Modal				Total			
		Pagu	Real	%	Sisa	Pagu	Real	%	Sisa	Pagu	Real	%	Sisa	Pagu	Real	%	Sisa
1	SEKRETARIAT JENDERAL	4.494.617.028.000	3.001.703.633.622	66.78%	1.492.913.394.378	759.365.248.000	363.153.200.971	47.82%	396.212.047.029	99.941.768.000	49.935.600.672	49.96%	50.006.167.328	5.353.924.044.000	3.414.792.435.265	63.78%	1.939.131.608.735
2	INSPEKTORAT JENDERAL	19.551.142.000	15.086.496.066	77.16%	4.464.645.934	41.141.452.000	27.081.206.627	65.82%	14.060.245.373	4.014.856.000	3.207.394.862	79.89%	807.461.138	64.707.450.000	45.375.097.555	70.12%	19.332.352.445
3	DITJEN ADMINISTRASI HUKUM UMUM	44.759.912.000	33.319.778.065	74.44%	11.440.133.935	605.914.212.000	342.614.120.461	56.54%	263.300.091.539	113.218.930.000	15.074.513.399	13.31%	98.144.416.601	763.893.054.000	391.008.411.925	51.19%	372.884.642.075
4	DITJEN PEMASYARAKATAN	2.756.722.622.000	2.196.356.981.392	79.67%	560.365.640.608	3.894.868.601.000	2.478.524.241.418	63.64%	1.416.344.359.582	1.074.061.275.000	407.643.100.350	37.95%	666.418.174.650	7.725.652.498.000	5.082.524.323.160	65.79%	2.643.128.174.840
5	DITJEN IMIGRASI	636.031.963.000	522.195.637.809	82.10%	113.836.325.191	2.911.303.032.000	1.063.829.211.477	36.54%	1.847.473.820.523	2.068.547.513.000	354.591.570.630	17.14%	1.713.955.942.370	5.615.882.508.000	1.940.616.419.916	34.56%	3.675.266.088.084
6	DITJEN HAK ATAS KEKAYAAN INTELEKTUAL	67.090.193.000	48.542.065.920	72.35%	18.548.127.080	449.490.187.000	233.974.274.183	52.05%	215.515.912.817	59.676.055.000	35.989.606.050	60.31%	23.686.448.950	576.256.435.000	318.505.946.153	55.27%	257.750.488.847
7	DITJEN PERATURAN PERUNDANG-UNDANGAN	19.423.753.000	14.564.932.269	74.99%	4.858.820.731	48.204.173.000	32.111.833.937	66.62%	16.092.339.063	-	-	0.00%	-	67.627.926.000	46.676.766.206	69.02%	20.951.159.794
8	DITJEN HAK ASASI MANUSIA	15.817.247.000	11.925.863.175	75.40%	3.891.383.825	41.840.107.000	27.913.315.875	66.71%	13.926.791.125	7.198.350.000	7.029.588.500	97.66%	168.761.500	64.855.704.000	46.868.767.550	72.27%	17.986.936.450
9	BADAN PEMBINAAN HUKUM NASIONAL	18.093.031.000	14.034.979.160	77.57%	4.058.051.840	98.671.794.000	67.657.662.609	68.57%	31.014.131.391	224.328.000	223.622.500	99.69%	705.500	116.989.153.000	81.916.264.269	70.02%	35.072.888.731
10	BADAN PENELITIAN DAN PENGEMBANGAN HAM	13.103.179.000	9.757.776.409	74.47%	3.345.402.591	32.934.891.000	21.470.874.781	65.19%	11.464.016.219	9.278.585.000	3.505.626.728	37.78%	5.772.958.272	55.316.655.000	34.734.277.918	62.79%	20.582.377.082
11	BADAN PENGEMBANGAN SUMBER DAYA MANUSIA HUKUM DAN HAK ASASI MANUSIA	38.139.257.000	28.814.712.055	75.55%	9.324.544.945	194.261.313.000	118.854.931.078	61.18%	75.406.381.922	89.816.180.000	24.649.579.353	27.44%	65.166.600.647	322.216.750.000	172.319.222.486	53.48%	149.897.527.514
TOTAL		8.123.349.327.000	5.896.302.855.942	72,58%	2.227.046.471.058	9.077.995.010.000	4.777.184.873.417	52,62%	4.300.810.136.583	3.525.977.840.000	901.850.203.044	25,58%	2.624.127.636.956	20.727.322.177.000	11.575.337.932.403	55,85%	9.151.984.244.597

Sumber Data : spanint.kemenkeu.go.id Tanggal 12 September 2024 Pukul 10.00 WIB